

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

18 November 2024

- Finance Update – 2024-25 Dedicated Schools Grant (DSG) Budget Monitoring and 2025-26 Financial Settlement, and School Block Transfer to High Needs
- 5 Year High Needs Forecast
- Early Years Single Funding Formula 2025-26
- Schools Forum Membership
- Forward Plan

13 January 2025

- DSG Management Plan
- Mainstream School Funding and High Needs Transfer
- LAC Pupil Premium Arrangements
- Maintained School Services and Central retention

23 June 2025

- DSG Outturn 2024-25
- High Needs Block Update
- Forward Plan

29 September 2025

- Quarter 1 Budget Monitoring and High Needs Update 2024-25
- DSG Outturn
- Forward Plan and dates for 2026/27